Livingston County Health Center

Taxes Interest Vital Records Donations Fees Other Total Local Revenues DHSS Revenues Core Public Health State Family Planning Federa School Health Grants State WIC Administration Federa Child Care Inspections State Child Care Inspections Federa AIDS Funding Federa AIDS Funding Federa AIDS Funding Federa Breast & Cervical Cancer (State) Breast & Cervical Cancer (Federal) Health Promotion State Breast & Cervical Cancer (Federal) Health Promotion Federa Multicounty Health Educator Other DHSS State Total DHSS Federal Total DHSS Federal Total DHSS Federal Total DHSS Combined Revenues Other Revenues Home Health Home Maker Medicaid - (Non-Home Health) Frivate 3rd Party (Non-Home Health) Private 3rd Party (Non-Home Health)	\$18,799 \$43,868 \$36,648 \$0 \$1,825 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	53.65% 1.70% 2.41% 0.04% 0.09% 5.62% 63.50% 11.57% 0.00% 0.00% 0.00% 0.00% 0.313% 6.09% 0.00% 0.30% 0.25% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	25.22% 1.34% 1.43% 0.99% 1.27% 3.76% 34.02% 10.13% 1.74% 0.60% 2.91% 0.10% 0.21% 0.00% 0.21% 0.18% 0.00% 0.11% 0.28% 0.114% 0.55% 0.21% 0.21% 0.21% 0.18% 1.45% 1.46%	42.99% 0.95% 3.02% 4.09% 3.41% 54.82% 4.83% 0.98% 0.40% 2.09% 0.17% 0.14% 0.18% 5.12% 0.29% 0.16% 0.00% 0.30% 0.20%
Taxes Interest Vital Records Donations Fees Other Total Local Revenues DHSS Revenues Core Public Health State Family Planning State Family Planning Federa MCH Federa School Health Grants State WIC Administration Federa WIC Administration Federa Child Care Inspections Federa Child Care Inspections Federa AIDS Funding State AIDS Funding Federa AIDS Funding Federa AIDS Funding Federa Breast & Cervical Cancer (State) Federa Breast & Cervical Cancer (Federal) Federa Health Promotion Federa Multicounty Health Educator Federa Other DHSS State Total DHSS Federal Total DHSS Federal Total DHSS State Total DHSS Other Total DHSS Combined Revenues Other Revenues Home Health Home Maker Medicaid - (Non-Home Health) Family Planning Title X Other State Departments Medicare- (Non-Home Health)	\$10,200 \$14,482 \$249 \$559 \$33,774 \$381,956 \$69,618 \$0 \$0 \$18,799 \$43,868 \$36,648 \$0 \$1,825 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	1.70% 2.41% 0.04% 0.09% 5.62% 63.50% 11.57% 0.00% 0.00% 6.09% 0.00% 0.30% 0.25% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	1.34% 1.43% 0.99% 1.27% 3.76% 34.02% 10.13% 1.74% 0.60% 2.91% 0.00% 0.21% 0.18% 0.00% 0.11% 0.28% 0.14% 0.21% 0.21% 0.21% 0.21%	0.95% 3.02% 0.36% 4.09% 3.41% 54.82% 4.83% 0.98% 0.40% 2.09% 0.32% 4.56% 0.00% 0.17% 0.14% 0.18% 5.12% 0.29% 0.16% 0.24% 0.06% 0.30% 0.20%
Taxes Interest Vital Records Donations Fees Other Total Local Revenues DHSS Revenues Core Public Health State Family Planning State Family Planning Federa School Health Grants State WIC Administration Federa WIC Administration Federa Child Care Inspections State WIC Administration Federa Child Care Inspections Federa Child Care Nurse Consultant Federa AIDS Funding State AIDS Funding Federa AIDS Funding Federa Breast & Cervical Cancer (Federal) Federa Breast & Cervical Cancer (Federal) Federa Wilticounty Health Educator Federa Unter DHSS State Total DHSS Federal Total DHSS State Total DHSS State Total DHSS Other Total DHSS Combined Revenues Other Revenues Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare- (Non-Home Health)	\$10,200 \$14,482 \$249 \$559 \$33,774 \$381,956 \$69,618 \$0 \$0 \$18,799 \$43,868 \$36,648 \$0 \$1,825 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	1.70% 2.41% 0.04% 0.09% 5.62% 63.50% 11.57% 0.00% 0.00% 6.09% 0.00% 0.30% 0.25% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	1.34% 1.43% 0.99% 1.27% 3.76% 34.02% 10.13% 1.74% 0.60% 2.91% 0.00% 0.21% 0.18% 0.00% 0.11% 0.28% 0.14% 0.21% 0.21% 0.21% 0.21%	0.95% 3.02% 0.36% 4.09% 3.41% 54.82% 4.83% 0.98% 0.40% 2.09% 0.32% 4.56% 0.00% 0.17% 0.14% 0.18% 5.12% 0.29% 0.16% 0.24% 0.06% 0.30% 0.20%
Vital Records Donations Fees Other Total Local Revenues DHSS Revenues Core Public Health State Family Planning MCH School Health Grants State School Health Grants State WIC Administration WIC Administration WIC Administration Feedera Child Care Inspections State Child Care Inspections Feedera Child Care Inspections Feedera AIDS Funding Feedera AIDS Funding Feedera Regional ER Planning Feederal Health Promotion Feederal Health Promotion Feederal Health Promotion Feederal Total DHSS State Other DHSS Other DHSS Other DHSS Other DHSS Other DHSS Other DHSS Other Total DHSS Combined Revenues Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare- (Non-Home Health)	\$14,482 \$249 \$559 \$33,774 \$381,956 \$69,618 \$0 \$0 \$18,799 \$43,868 \$36,648 \$0 \$1,825 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2.41% 0.04% 0.09% 5.62% 63.50% 11.57% 0.00% 0.00% 0.00% 0.313% 7.29% 0.00% 0.30% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	1.43% 0.99% 1.27% 3.76% 34.02% 10.13% 1.74% 0.60% 2.91% 0.21% 0.00% 0.21% 0.18% 0.00% 0.21% 0.14% 0.25% 0.21% 0.21% 0.21%	3.02% 0.36% 4.09% 3.41% 54.82% 4.83% 0.40% 2.09% 0.32% 4.56% 0.00% 0.17% 0.14% 0.18% 5.12% 0.29% 0.16% 0.24% 0.06%
Donations Fees Other Total Local Revenues Core Public Health State Family Planning State Family Planning Feedera MCH Federa MCH Federa School Health Grants State WIC Administration Federa Child Care Inspections Federa Child Care Inspections Federa AIDS Funding State AIDS Funding Federa Regional ER Planning Federal Robert Federal Total DHSS State Total DHSS Federal Total DHSS Federal Total DHSS Federal Total DHSS Federal Total DHSS Combined Revenues Other Revenues Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare- (Non-Home Health)	\$249 \$559 \$33,774 \$381,956 \$69,618 \$0 \$18,799 \$43,868 \$36,648 \$0 \$1,825 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.04% 0.09% 5.62% 63.50% 11.57% 0.00% 0.00% 0.00% 0.00% 0.00% 0.25% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.99% 1.27% 3.76% 34.02% 10.13% 1.74% 0.60% 2.91% 1.07% 6.21% 0.00% 0.21% 0.11% 0.28% 0.14% 0.55% 0.21% 0.21% 0.21% 0.21%	0.36% 4.09% 3.41% 54.82% 4.83% 0.98% 0.40% 0.32% 4.56% 0.00% 0.17% 0.14% 0.18% 5.12% 0.29% 0.16% 0.24% 0.06% 0.30%
Fees Other Total Local Revenues DHSS Revenues Core Public Health State Family Planning State Family Planning Federa MCH Federa State WIC Administration Federa Child Care Inspections State WIC Administration Federa Child Care Inspections Federa Child Care Inspections Federa AIDS Funding State AIDS Funding State AIDS Funding Federa AIDS Funding Federa Regional ER Planning Federa Regional ER Planning Federa State Cervical Cancer (Federal) Federa Health Promotion Federa Multicounty Health Educator Federa Other DHSS State Total DHSS Federal Total DHSS Federal Total DHSS Federal Total DHSS Other Total DHSS Combined Revenues Other Revenues Home Health Home Maker Medicaid - (Non-Home Health) Health Pamily Planning Title X Other State Departments Medicare- (Non-Home Health)	\$559 \$33,774 \$3381,956 \$69,618 \$0 \$0 \$18,799 \$43,868 \$36,648 \$0 \$1,825 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.09% 5.62% 63.50% 11.57% 0.00% 0.00% 7.29% 6.09% 0.00% 0.30% 0.25% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	1.27% 3.76% 34.02% 10.13% 1.74% 0.60% 2.91% 1.07% 6.21% 0.00% 0.21% 0.18% 0.00% 0.14% 0.28% 0.14% 0.21% 0.21% 0.21% 0.21%	4.09% 3.41% 54.82% 4.83% 0.98% 0.40% 2.09% 0.32% 4.56% 0.00% 0.17% 0.14% 0.18% 5.12% 0.29% 0.16% 0.24% 0.06% 0.30% 0.30%
Other Total Local Revenues DHSS Revenues State Core Public Health State Family Planning Federa MCH Federa School Health Grants State WIC Administration Federa Child Care Inspections Federa Child Care Inspections Federa Child Care Inspections State Child Care Nurse Consultant Federa AIDS Funding Federa Regional ER Planning Federa Breast & Cervical Cancer (State) State Breast & Cervical Cancer (Federal) Federa Multicounty Health Educator Federa Other DHSS State Other DHSS State Other DHSS State Other DHSS Other Total DHSS Federal Total DHSS Total DHSS Federal Total DHSS Total Total DHSS Combined Revenue Federa Other Revenues Federa Other Revenue Federa Other (Non-Home Health) Federa Federa (\$33,774 \$381,956 \$69,618 \$0 \$0 \$18,799 \$43,868 \$36,648 \$0 \$1,825 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	5.62% 63.50% 11.57% 0.00% 0.00% 3.13% 6.09% 0.00% 0.30% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	3.76% 34.02% 10.13% 1.74% 0.60% 2.91% 6.21% 0.00% 0.21% 0.11% 0.18% 0.14% 0.218% 0.21% 0.21% 0.21% 0.21%	3.41% 54.82% 4.83% 0.98% 0.40% 2.09% 0.32% 4.56% 0.00% 0.17% 0.14% 0.18% 5.12% 0.29% 0.16% 0.24% 0.06% 0.30% 0.30%
Total Local Revenues	\$381,956 \$69,618 \$0 \$18,799 \$43,868 \$36,648 \$0 \$1,825 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	63.50% 11.57% 0.00% 0.00% 3.13% 7.29% 6.09% 0.00% 0.30% 0.25% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	34.02% 10.13% 1.74% 0.60% 2.91% 1.07% 6.21% 0.00% 0.21% 0.18% 0.00% 0.14% 0.28% 0.14% 0.55% 0.21% 0.21% 0.21%	54.82% 4.83% 0.98% 0.40% 2.09% 0.32% 4.56% 0.00% 0.17% 0.14% 0.18% 5.12% 0.29% 0.16% 0.24% 0.06% 0.30% 0.20%
DHSS Revenues Core Public Health Family Planning State Family Planning Federa MCH School Health Grants State WIC Administration Child Care Inspections Child Care Inspections Child Care Nurse Consultant Federa AIDS Funding AIDS Funding Federa Breast & Cervical Cancer (State) Federa Gegional ER Planning Federa Health Promotion Health Promotion Health Promotion Multicounty Health Educator Other DHSS Other DHSS Other DHSS Other DHSS Other Total DHSS Federal Total DHSS Federal Total DHSS Federal Total DHSS Federal Total DHSS Other Total DHSS Combined Revenues Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare- (Non-Home Health)	\$69,618 \$0 \$18,799 \$43,868 \$36,648 \$0 \$1,825 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	11.57% 0.00% 0.00% 3.13% 7.29% 6.09% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	10.13% 1.74% 0.60% 2.91% 1.07% 6.21% 0.00% 0.21% 0.01% 0.28% 0.14% 0.55% 0.21% 0.21% 0.21% 0.70% 1.45%	4.83% 0.98% 0.40% 2.09% 0.32% 4.56% 0.10% 0.17% 0.14% 0.18% 5.12% 0.29% 0.16% 0.24% 0.06% 0.30%
Core Public Health State Family Planning State Family Planning Separate MCH Federa MCH School Health Grants State WIC Administration Federa Child Care Inspections Federa Child Care Inspections Federa Child Care Nurse Consultant Federa AIDS Funding Federa Regional ER Planning Federa Breast & Cervical Cancer (State) State Breast & Cervical Cancer (Federal) Federa Health Promotion Federa Multicounty Health Educator Federa Other DHSS Gedera Other DHSS Federa Other DHSS Other Other DHSS Other Other DHSS Combined Revenue Federa Home Health Home Masker Medicaid - (Non-Home Health) Health Family Planning Title X Other State Departments Medicaire- (Non-Home Health) Health	\$0 \$0 \$18,799 \$43,868 \$36,648 \$0 \$1,825 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 3.13% 7.29% 6.09% 0.00% 0.25% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	1.74% 0.60% 2.91% 1.07% 6.21% 0.00% 0.21% 0.18% 0.00% 0.114% 0.28% 0.14% 0.215% 0.211% 0.211% 0.21%	0.98% 0.40% 2.09% 0.32% 4.56% 0.00% 0.17% 0.14% 5.12% 0.29% 0.16% 0.24% 0.06% 0.30%
Family Planning State Family Planning Federa MCH Federa MCH School Health Grants State WIC Administration Federa Child Care Inspections State Child Care Inspections Federa Child Care Nurse Consultant Federa AIDS Funding State AIDS Funding Federa Regional ER Planning Federa Breast & Cervical Cancer (State) State Breast & Cervical Cancer (Federal) Federa Multicounty Health Educator Federa Other DHSS State Other DHSS Federa Other DHSS Federa Other DHSS Other Total DHSS Federal Total DHSS State Total DHSS Combined Revenues Total DHSS Combined Revenues Other Revenues Federa Home Health Home Health Home Health Home Health Family Planning Title X Other State Departments Medicaire (Non-Home Health)	\$0 \$0 \$18,799 \$43,868 \$36,648 \$0 \$1,825 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.00% 3.13% 7.29% 6.09% 0.00% 0.25% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	1.74% 0.60% 2.91% 1.07% 6.21% 0.00% 0.21% 0.18% 0.00% 0.114% 0.28% 0.14% 0.215% 0.211% 0.211% 0.21%	0.98% 0.40% 2.09% 0.32% 4.56% 0.00% 0.17% 0.14% 5.12% 0.29% 0.16% 0.24% 0.30%
Family Planning Federa MCH Federa MCH Federa School Health Grants State WIC Administration Federa Child Care Inspections Federa Child Care Inspections Federa Child Care Inspections State Child Care Nurse Consultant Federa AIDS Funding Federa Regional ER Planning Federa Breast & Cervical Cancer (State) State Breast & Cervical Cancer (Federal) Federa Multicounty Health Educator Federa Other DHSS State Other DHSS State Other DHSS Federa Other DHSS Other Other DHSS Other Other DHSS Orbinical Revenue Federa Other Revenues Federa Home Health Home Health Home Maker Health Medicaid - (Non-Home Health) Federa Federa Federa Other State Departments Federa	\$18,799 \$43,868 \$36,648 \$0 \$1,825 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 3.13% 7.29% 6.09% 0.00% 0.30% 0.25% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.10%	0.60% 2.91% 1.07% 6.21% 0.00% 0.21% 0.18% 0.00% 0.11% 0.218% 0.14% 0.255% 0.21% 0.21% 0.70% 1.45%	0.40% 2.09% 0.322% 4.56% 0.00% 0.17% 0.14% 5.12% 0.29% 0.16% 0.24% 0.06% 0.30%
MCH Federa School Health Grants State School Health Grants State WIC Administration Federa Child Care Inspections Federa Child Care Inspections Federa Child Care Nurse Consultant Federa AIDS Funding Federa Regional ER Planning Federa Breast & Cervical Cancer (State) State Breast & Cervical Cancer (Federal) Federa Health Promotion Federa Multicounty Health Educator Federa Other DHSS Federa Other DHSS Federa Other DHSS Federa Total DHSS Federal Total DHSS Federal Total DHSS Combined Revenues Total DHSS Combined Revenues Other Revenues Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) MC+ (Non-Home Health) Federal Wolfer State Departments Medicaire- (Non-Home Health)	\$18,799 \$43,868 \$36,648 \$0 \$1,825 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	3.13% 7.29% 6.09% 0.00% 0.30% 0.25% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.12% 1.10%	2.91% 1.07% 6.21% 0.00% 0.21% 0.18% 0.00% 0.01% 0.28% 0.14% 0.55% 0.21% 0.21% 0.21%	2.09% 0.329 4.569 0.00% 0.17% 0.14% 0.18% 5.129 0.29% 0.166 0.24% 0.066 0.30%
MCH Federa School Health Grants State School Health Grants State WIC Administration Federa Child Care Inspections Federa Child Care Inspections Federa Child Care Nurse Consultant Federa AIDS Funding Federa Regional ER Planning Federa Breast & Cervical Cancer (State) State Breast & Cervical Cancer (Federal) Federa Health Promotion Federa Multicounty Health Educator Federa Other DHSS Federa Other DHSS Federa Other DHSS Federa Total DHSS Federal Total DHSS Federal Total DHSS Combined Revenues Total DHSS Combined Revenues Other Revenues Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) MC+ (Non-Home Health) Federal Wolfer State Departments Medicaire- (Non-Home Health)	\$43,868 \$36,648 \$0 \$1,825 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	7.29% 6.09% 0.00% 0.30% 0.25% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.12% 1.10%	1.07% 6.21% 0.00% 0.21% 0.18% 0.00% 0.11% 0.28% 0.14% 0.55% 0.21% 0.21% 0.70% 1.45%	0.32% 4.56% 0.00% 0.17% 0.14% 0.18% 5.12% 0.29% 0.16% 0.24% 0.06% 0.30%
WIC Administration Federa Child Care Inspections State Child Care Inspections Federa Child Care Nurse Consultant Federa AIDS Funding State AIDS Funding Federa Regional ER Planning Federa Breast & Cervical Cancer (State) State Breast & Cervical Cancer (Federal) Federa Health Promotion Federa Multicounty Health Educator Federa Other DHSS State Other DHSS Federa Other DHSS Other Total DHSS Federal Total DHSS State Total DHSS Combined Revenues Total DHSS Combined Revenue Other Revenues Federa Home Health Home Health Home Health Federa MC+ (Non-Home Health) Federa Federa Federa Other State Federa Other Revenues Federa Home Health Federa Health Promotion Federa Other State Feder	\$43,868 \$36,648 \$0 \$1,825 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	7.29% 6.09% 0.00% 0.30% 0.25% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.12% 1.10%	6.21% 0.00% 0.21% 0.18% 0.00% 0.01% 0.28% 0.14% 0.55% 0.21% 0.21% 0.70% 1.45%	0.32% 4.56% 0.00% 0.17% 0.14% 0.18% 5.12% 0.29% 0.16% 0.24% 0.06% 0.30%
Child Care Inspections State Child Care Inspections Federa Child Care Inspections Federa Child Care Nurse Consultant Federa AIDS Funding Federa Regional ER Planning Federa Breast & Cervical Cancer (State) State Breast & Cervical Cancer (Federal) Federa Health Promotion Federa Multicounty Health Educator Federa Other DHSS State Other DHSS Other Other DHSS Federa Other DHSS Other Total DHSS Federal Total DHSS Federal Total DHSS Other Total DHSS Other Total DHSS Combined Revenue Total DHS Other Revenue Health Home Maaker Medicaid - (Non-Home Health) MCH (Non-Home Health) Federa Family Planning Title X Other State Departments Medicaire- (Non-Home Health) Federa	\$36,648 \$0 \$1,825 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	6.09% 0.00% 0.30% 0.25% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.12% 1.10%	6.21% 0.00% 0.21% 0.18% 0.00% 0.01% 0.28% 0.14% 0.55% 0.21% 0.21% 0.70% 1.45%	4.56% 0.00% 0.17% 0.14% 0.18% 5.12% 0.29% 0.16% 0.24% 0.06% 0.30%
Child Care Inspections State Child Care Inspections Federa Child Care Inspections Federa Child Care Nurse Consultant Federa AIDS Funding Federa Regional ER Planning Federa Breast & Cervical Cancer (State) State Breast & Cervical Cancer (Federal) Federa Health Promotion Federa Multicounty Health Educator Federa Other DHSS State Other DHSS Other Other DHSS Federa Other DHSS Other Total DHSS Federal Total DHSS Federal Total DHSS Other Total DHSS Other Total DHSS Combined Revenue Total DHS Other Revenue Health Home Maaker Medicaid - (Non-Home Health) MCH (Non-Home Health) Federa Family Planning Title X Other State Departments Medicaire- (Non-Home Health) Federa	\$1,825 \$1,825 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0.00% 0.30% 0.25% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.12%	0.00% 0.21% 0.18% 0.00% 0.01% 0.28% 0.14% 0.55% 0.21% 0.21% 0.70% 1.45%	0.00% 0.17% 0.14% 0.18% 5.12% 0.29% 0.16% 0.24% 0.06% 0.30%
Child Care Inspections Federa Child Care Nurse Consultant Federa AIDS Funding Federa Regional ER Planning Federa Breast & Cervical Cancer (State) State Breast & Cervical Cancer (Federal) Federa Health Promotion State Health Promotion Federa Multicounty Health Educator Federa Other DHSS Federa Other DHSS Federa Total DHSS Federal Total DHSS Federal Total DHSS Other Total DHSS Other Total DHSS Combined Revenue Federa Home Health Home Masker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Homity Planning Title X Other State Departments Medicare- (Non-Home Health) Health	\$1,825 \$1,5000 \$00 \$00 \$00 \$00 \$00 \$721 \$6,610 \$00urces \$08	0.30% 0.25% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0.21% 0.18% 0.00% 0.01% 0.28% 0.14% 0.55% 0.21% 0.21% 0.70% 1.45%	0.17% 0.14% 0.18% 5.12% 0.29% 0.16% 0.24% 0.06% 0.30%
Child Care Nurse Consultant Federa AIDS Funding State AIDS Funding Federa Regional ER Planning Federa Breast & Cervical Cancer (State) State Breast & Cervical Cancer (Federal) Federa Health Promotion Federa Multicounty Health Educator Federa Other DHSS Other Other DHSS Other Other DHSS Other Total DHSS Federal Total DHSS Federal Total DHSS Other Total DHSS Other Total Other Revenues Total DHS Home Health Home Maker Hedicaid - (Non-Home Health) MC (Non-Home Health) MC (Non-Home Health) MC (Non-Home Health) Mc (Non-Home Health) MC (Non-Home Health) Mc (Non-Home Health) MC (Non-Home Health)	\$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$721 \$6,610 \$0urces \$9 \$65,381	0.25% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.10%	0.18% 0.00% 0.01% 0.28% 0.14% 0.55% 0.21% 0.21% 0.70% 1.45%	0.14% 0.18% 5.12% 0.29% 0.16% 0.24% 0.06% 0.30% 0.20%
AIDS Funding State AIDS Funding Federa Regional ER Planning Federa Breast & Cervical Cancer (State) State Breast & Cervical Cancer (Federal) Federa Health Promotion Federa Multicounty Health Educator Federa Other DHSS State Other DHSS Other Other DHSS Federa Total DHSS Federal Total DHSS Federal Total DHSS Combined Revenues Total DHSS Other Total DHSS Combined Revenues Total DHS Home Health Home Health Home Health Home Health MC+ (Non-Home Health) Home Health Family Planning Title X Other State Departments Medicare- (Non-Home Health) Home Health	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 1.10%	0.00% 0.01% 0.28% 0.14% 0.55% 0.21% 0.70% 1.45%	0.18% 5.12% 0.29% 0.16% 0.24% 0.06% 0.30% 0.20%
AIDS Funding Federa Regional ER Planning Federa Breast & Cervical Cancer (State) State Breast & Cervical Cancer (Federal) Federa Health Promotion Federa Multicounty Health Educator Federa Other DHSS State Other DHSS Other State Total DHSS Federal Total DHSS Federal Total DHSS Other Total DHSS Other Total DHSS Combined Revenue Total DHSS Combined Revenue Home Health Home Masker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare- (Non-Home Health) Health	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$721 \$6,610 \$0ources \$0 \$65,381	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.12% 1.10%	0.01% 0.28% 0.14% 0.55% 0.21% 0.21% 0.70% 1.45%	5.12% 0.29% 0.16% 0.24% 0.06% 0.30% 0.20%
Regional ER Planning Federa Breast & Cervical Cancer (State) State Breast & Cervical Cancer (Federal) Federa Health Promotion State Health Promotion Federa Multicounty Health Educator Federa Other DHSS State Other DHSS Federa Total DHSS Federal Total DHSS Other Total DHSS Other Total DHSS Combined Revenue Other Revenue Home Health Home Health Maker Medicaid - (Non-Home Health) MC (Non-Home Health) Federal Autor DHSS Federal Total DHSS Federal Total DHSS Other Total DHSS Other Total DHSS Combined Revenue DHSS Combined Revenue Federal Autor DHSS Combined Revenue Home Health Home Health <td< td=""><td>\$0 \$0 \$0 \$0 \$0 \$0 \$721 \$6,610 \$0ources \$8 \$65,381</td><td>0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.12% 1.10%</td><td>0.28% 0.14% 0.55% 0.21% 0.21% 0.70% 1.45%</td><td>0.29% 0.16% 0.24% 0.06% 0.30% 0.20%</td></td<>	\$0 \$0 \$0 \$0 \$0 \$0 \$721 \$6,610 \$0ources \$8 \$65,381	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.12% 1.10%	0.28% 0.14% 0.55% 0.21% 0.21% 0.70% 1.45%	0.29% 0.16% 0.24% 0.06% 0.30% 0.20%
Breast & Cervical Cancer (State) State Breast & Cervical Cancer (Federal) Federa Health Promotion Federa Multicounty Health Educator Federa Other DHSS State Other DHSS Other Other DHSS Other Total DHSS Federal Total DHSS Other Total DHSS Other Total DHSS Other Total DHSS Combined Revenues Federal Other Revenues Home Health Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) MC+ (Non-Home Health) State Total DHSS State State Total DHSS Other State Total DHSS Other </td <td>\$0 \$0 \$0 \$0 \$0 \$721 \$6,610 sources \$0 \$65,381</td> <td>0.00% 0.00% 0.00% 0.00% 0.00% 0.12% 1.10%</td> <td>0.14% 0.55% 0.21% 0.21% 0.70% 1.45%</td> <td>0.16% 0.24% 0.06% 0.30% 0.20%</td>	\$0 \$0 \$0 \$0 \$0 \$721 \$6,610 sources \$0 \$65,381	0.00% 0.00% 0.00% 0.00% 0.00% 0.12% 1.10%	0.14% 0.55% 0.21% 0.21% 0.70% 1.45%	0.16% 0.24% 0.06% 0.30% 0.20%
Breast & Cervical Cancer (Federal) Federa Health Promotion State Health Promotion Federa Multicounty Health Educator Federa Other DHSS State Other DHSS Other Collect Total DHSS Federal Total DHSS State Total DHSS Other Total DHSS Combined Revenue Other Revenues Home Health Home Maker Mc4: (Non-Home Health) MC7: (Non-Home Health) MC8: (Non-Home Health) MC9: (Non-Home Health) MC9: (Non-Home Health) MC1: (Non-Home Health) MC2: (Non-Home Health) MC3: (Non-Home Health) MC4: (Non-Home Health)	\$0 \$0 \$0 \$0 \$721 \$6,610 \$60urces \$0 \$65,381	0.00% 0.00% 0.00% 0.00% 0.12% 1.10%	0.55% 0.21% 0.21% 0.70% 1.45%	0.24% 0.06% 0.30% 0.20%
Health Promotion State Health Promotion Federa Multicounty Health Educator Federa Other DHSS State Other DHSS Federal Total DHSS Federal Total DHSS State Total DHSS Other Total DHSS Combined Revenues Other Revenues Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare- (Non-Home Health)	\$0 \$0 \$0 \$721 \$6,610 fources \$0 \$65,381	0.00% 0.00% 0.00% 0.12% 1.10%	0.21% 0.21% 0.70% 1.45%	0.06% 0.30% 0.20%
Health Promotion Federa Multicounty Health Educator Federa Other DHSS State Other DHSS Federal Total DHSS Federal Total DHSS State Total DHSS Other Total DHSS Combined Revenues Other Revenues Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare- (Non-Home Health)	\$0 \$0 \$721 \$6,610 ources \$0 \$65,381	0.00% 0.00% 0.12% 1.10%	0.21% 0.70% 1.45%	0.30% 0.20%
Multicounty Health Educator Federa Other DHSS State Other DHSS Other Other DHSS Other Other DHSS Total DHSS Federal Total DHSS State Total DHSS Other Total DHSS Other Total DHSC Ombined Revenue Other Revenue Home Health Home Maker McHedicaid - (Non-Home Health) Home Maker	\$0 \$721 \$6,610 dources \$0 \$65,381	0.00% 0.12% 1.10%	0.70% 1.45%	0.20%
Other DHSS State Other DHSS Pederal Other DHSS Other Total DHSS Federal Total DHSS State Total DHSS Other Total DHSS Combined Revenues Other Revenues Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare- (Non-Home Health)	\$721 \$6,610 Sources \$0 \$65,381	0.12% 1.10%	1.45%	
Other DHSS Other DHSS Other DHSS Total DHSS Federal Total DHSS Other Total DHSS Other Total DHSS Other Total DHSS Combined Revenues Other Revenue Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare- (Non-Home Health)	\$6,610 Sources \$0 \$65,381	1.10%		1.05%
Other DHSS Total DHSS Federal Total DHSS State Total DHSS Other Total DHSS Combined Revenues Other Revenues Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare- (Non-Home Health)	ources \$0 \$65,381		1 76%	
Total DHSS Federal Total DHSS State Total DHSS Other Total DHSS Combined Revenues Other Revenues Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare- (Non-Home Health)	\$65,381			2.97%
Total DHSS State Total DHSS Other Total DHSS Combined Revenues Other Revenues Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare- (Non-Home Health)			0.00%	0.00%
Total DHSS Other Total DHSS Combined Revenues Other Revenues Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare- (Non-Home Health)			13.62%	16.50%
Total DHSS Combined Revenues Other Revenues Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare- (Non-Home Health)	\$114,207	18.99%	14.74%	7.59%
Other Revenues Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare- (Non-Home Health)	\$0		0.00%	0.00%
Home Health Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare- (Non-Home Health)	\$179,588	29.86%	28.36%	24.09%
Home Maker Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare- (Non-Home Health)				
Medicaid - (Non-Home Health) MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare- (Non-Home Health)	\$0	0.00%	20.20%	5.32%
MC+ (Non-Home Health) Family Planning Title X Other State Departments Medicare- (Non-Home Health)	\$0	0.00%	7.39%	3.81%
Family Planning Title X Other State Departments Medicare- (Non-Home Health)	\$25,420	4.23%	3.64%	2.18%
Family Planning Title X Other State Departments Medicare- (Non-Home Health)	\$0	0.00%	0.29%	1.31%
Other State Departments Medicare- (Non-Home Health)	\$0	0.00%	0.09%	0.17%
Medicare- (Non-Home Health)	\$0	0.00%	1.03%	0.74%
	\$14,504		1.45%	0.49%
	\$0		0.35%	0.27%
Other	\$0		3.17%	6.78%
Total Other Revenue	\$39,924		37.62%	21.09%
Total Revenue All Sources	\$601,469	100.00%	100.00%	100.00%
Expenditures				
Salaries/Wages	\$359,580		58.20%	51.12%
Contract Services	\$33,708		6.12%	15.46%
Supplies/Equipment	\$27,667		8.36%	9.33%
Fringe Benefits	\$73,265		11.54%	11.99%
Travel	\$5,358		3.13%	1.25%
Utilities/Rent	\$10,990		2.46%	1.64%
Election Costs	\$0		0.07%	0.06%
Capital Expenditures	\$0	0.00%	2.61%	2.74%
Other	\$24,450	4.57%	7.52%	6.40%
Total Expenditures	\$535,020	100.00%	100.00%	100.00%
Accrual Adjustment (+ -)	\$0			
Ending Balance	\$320,540			
Population	14,500			
Per Capita Public Health Revenue	\$41.48			
Tax Rate	*			

Livingston County Revenue Comparison 1993 - 2002



